

UofA

UNIVERSITY OF ARKANSAS

2027

FOR THE FISCAL YEAR ENDING JUNE 30, 2027

BUDGET

Arkansas Archeological Survey

**Arkansas Archeological Survey
Budgeted Revenues
for the Fiscal Year Ending June 30, 2027**

UNRESTRICTED (E&G)						FY 2027 Budget	FY 2026 Budget	Amount Change	Percent Change
OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS				
FD121	CC012425	44000	RC0036	FN0110		77,283	100,301	(23,018)	-30%
FD101	CC012425	44000	RC0036	FN0220		44,000	44,000	-	0%
FD103	CC012425	43020	RC0030	FN0220	Institute for Field Research TA CL 2026	30,000		30,000	
TOTAL SALES AND SERVICES						151,283	144,301	(23,018)	-15%
TOTAL UNRESTRICTED OPERATING REVENUE						151,283	144,301	(23,018)	-15%
NON-OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	STATE APPROPRIATIONS				
FD101	CC012425	42000	RC0002	FN0220	Educational Excellence Trust Fund	464,608	463,757	851	0.2%
FD101	CC012425	42000	RC0001	FN0220	RSA - General Revenues	2,369,274	2,369,274	-	0%
TOTAL STATE APPROPRIATIONS						2,833,882	2,833,031	851	0.03%
FUND	COST CTR	LEDGER	REV CAT	FUNC	MISCELLANEOUS NON-OPERATING REVENUES				
FD401	CC012425	49000	RC0072	FN0220	Investment Income	45,000	45,000	-	0%
FD401	CC012425	49000	RC0190	FN0220	Endowment Distributions	24,000		24,000	100%
TOTAL MISCELLANEOUS SOURCES						69,000	45,000	24,000	35%
TOTAL UNRESTRICTED NON-OPERATING REVENUE						2,902,882	2,878,031	24,851	0.86%
TOTAL UNRESTRICTED REVENUE						3,054,165	3,022,332	1,833	-14.36%

**Arkansas Archeological Survey
Budgeted Revenues
for the Fiscal Year Ending June 30, 2027**

RESTRICTED						FY 2027 Budget	FY 2026 Budget	Amount Change	Percent Change
OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	RESTRICTED STATE APPROPRIATIONS				
					ANCRC 27 Preserving the Past for the Future: Improving UACF Storage Environments for the Arkansas Archeological Survey and University of Arkansas Museum Collections PHASE 1 of 2	846,575		846,575	
FD207	CC012425	42000	RC0045	FN0220					
					ANCRC 27 Reintegrating and Documenting Recently Transferred Collections	105,164		105,164	
FD207	CC012425	42000	RC0045	FN0220	ANCRC 27 Community, Complexity, and Ceremonialism at Plum Bayou Mounds: Curating Collections from a Significant Late Woodland Mound Center in Arkansas	69,950		69,950	
FD207	CC012425	42000	RC0045	FN0220	ANCRC 27 Not Breaking New Ground: Enhancing Geophysical Remote Sensing for Non Invasive Archaeology	80,375		80,375	
FD207	CC012425	42000	RC0045	FN0220	ANCRC 27 Lower Saline Borderlands Project	98,414		98,414	
FD207	CC012425	42000	RC0045	FN0220	ANCRC 2026 awards		315,127	(315,127)	
FUND COST CTR LEDGER REV CAT FUNC FEDERAL GRANTS AND CONTRACTS									
					NPS NAGPRA Consultation Service: Coming Home Late: The Alexander Site and NAGPRA Assessment/Consultation for Collections with Recently Reassigned Control	83,340	149,080	(65,740)	
FD201	CC012425	43000	RC0152	FN0220					
FD201	CC012425	43000	RC0152	FN0220	USDA Forest Service Participant Agreement Ozark St. Francis	5,000	5,000	-	
FD201	CC012425	43000	RC0152	FN0220	Federal Grants and Contracts 2025		-	-	
TOTAL FEDERAL GRANTS AND CONTRACTS						88,340	154,080	(65,740)	-74%
FUND	COST CTR	LEDGER	REV CAT	FUNC	PRIVATE GRANTS AND CONTRACTS				
					SEAC Public Outreach Grant: Dwight Mission Native American Boarding School Project	5,000	-	5,000	
FD204	CC012425	43020	RC0155	FN0220					
FD204	CC012425	43020	RC0155	FN0220	Small Grants			-	
TOTAL FEDERAL GRANTS AND CONTRACTS						88,340	154,080	(65,740)	-74%
TOTAL RESTRICTED STATE APPROPRIATIONS						1,200,478	315,127	885,351	74%
TOTAL PRIVATE GRANTS AND CONTRACTS						5,000	-	5,000	100%
TOTAL RESTRICTED OPERATING REVENUE						1,293,819	469,207	824,612	64%

**Arkansas Archeological Survey
Budgeted Revenues
for the Fiscal Year Ending June 30, 2027**

NON-OPERATING REVENUE

FUND	COST CTR	LEDGER	REV CAT	FUNC	MISCELLANEOUS NON-OPERATING REVENUES				
FD210	CC012425	48000	RC0005	FN0630	Gifts	1,000	1,000	-	0%
TOTAL OTHER NON-OPERATING REVENUE						<u>1,000</u>	<u>1,000</u>	<u>-</u>	
TOTAL RESTRICTED REVENUE						<u>1,294,819</u>	<u>470,207</u>	<u>824,612</u>	

OTHER CHANGES IN NET POSITION

FUND	COST CTR	LEDGER	REV CAT	FUNC	USE OF PRIOR YEAR NET POSITION				
FD502	CC012425	47090	RC0200	FN0220		518,543	86,414	432,129	83%
TOTAL OTHER CHANGES IN NET POSITION						<u>518,543</u>	<u>86,414</u>	<u>432,129</u>	
TOTAL ESTIMATED REVENUES						4,867,526	3,578,953	827,295	17%

**Arkansas Archeological Survey
Budgeted Expenditures by Function
for the Fiscal Year Ending June 30, 2027**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Supplies & Services	Plant	Transfers	Total
RESEARCH	2,134,305	535,477	175,000	70,000	(236,612)	2,678,169
INSTRUCTION	84,534	-	-			84,534
ACADEMIC SUPPORT	-	-	-			-
PUBLIC SERVICES	3,546	854	25,600			30,000
INSTITUTIONAL SUPPORT	-	-	-			-
OPER & MAINT OF PLANT	-	-	-	570,000	236,612	806,612
NON-MANDATORY TRANSFERS						-
TOTAL E&G BUDGET	2,222,384	536,331	200,600	640,000	-	3,599,316

Arkansas Archeological Survey
Budgeted Expenditures by Function
for the Fiscal Year Ending June 30, 2027

RESTRICTED FUND

	Salaries & Wages	Fringe Benefits	Supplies & Services	Plant	Transfers	Total
RESEARCH	275,100	20,373	116,463	860,754		1,272,690
INSTRUCTION	-	-	-			-
ACADEMIC SUPPORT	-	-	-			-
PUBLIC SERVICES	-	-	-			-
INSTITUTIONAL SUPPORT	-	-	-			-
OPER & MAINT OF PLANT	-	-	-	-		-
NON-MANDATORY TRANSFERS						-
TOTAL RESTRICTED BUDGET	275,100	20,373	116,463	860,754	-	1,272,690

**Arkansas Archeological Survey
Budget for 2026-2027
RESTRICTED FUNDS**

Source	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
EXTERNAL											
ANCRC 27-01 UACF HVAC REPLACEMENT											
					Equipment	FD207	CC012425	70000		FN0220	788,366
					Professional Services	FD207	CC012425	61300		FN0220	58,209
					Award Total						<u>846,575</u>
ANCRC 27-02 USACE CO											
					Extra Help Salaries	FD207	CC012425	50000	SC0193	FN0220	89,440
					Fringe Benefits	FD207	CC012425	52000		FN0220	5,724
					Supplies and Services	FD207	CC012425	69900		FN0220	10,000
					Travel	FD207	CC012425	62000		FN0220	
					Award Total						<u>105,164</u>
ANCRC 27-03 FORD											
					Extra Help Salaries	FD207	CC012425	50000	SC0193	FN0220	53,664
					Fringe Benefits	FD207	CC012425	52000		FN0220	3,435
					Supplies and Services	FD207	CC012425	69900		FN0220	12,851
					Award Total						<u>69,950</u>
ANCRC 27-04 Gradiometer											
					Equipment	FD207	CC012425	70000		FN0220	72,388
					Supplies and Services	FD207	CC012425	69900		FN0220	5,180
					Professional Services	FD207	CC012425	61300		FN0220	2,807
					Award Total						<u>80,375</u>
ANCRC 27-05 ROONEY											
					Extra Help Salaries	FD207	CC012425	50000	SC0193	FN0220	89,440
					Fringe Benefits	FD207	CC012425	52000		FN0220	5,724
					Supplies and Services	FD207	CC012425	69900		FN0220	3,250
					Award Total						<u>98,414</u>
USDA Forest Service Agreement- Ozark St. Francis											
					Salaries	FD201	CC012425	50000	SC0849	FN0220	1,412
					Fringe Benefits	FD201	CC012425	52000		FN0220	338
					Supplies and Services	FD201	CC012425	69900		FN0220	1,771
					Overhead	FD201	CC012425			FN0220	(1,479)
					Award Total						<u>3,522</u>
National Parks Service: NAGPRA Long Way Home: Documenting Probable Funerary Objects in ARAS Collections											
					Salaries	FD201	CC012425	50000	SC0849	FN0220	15583.6
					Extra Help Salaries	FD201	CC012425	50000	SC0193	FN0220	25560
					Fringe Benefits	FD201	CC012425	52000		FN0220	5151
					Travel	FD201	CC012425	62000		FN0220	6,395
					Honoraria	FD201	CC012425	63500		FN0220	6,000
					Overhead	FD201	CC012425			FN0220	(24,650)
					Award Total						<u>58,690</u>
SEACH Public Outreach Grant: Dwight Mission Native American Boarding School Project											
					Travel	FD204	CC012425	62000		FN0220	1,887
					Supplies and Services	FD204	CC012425	69900		FN0220	2,113
					Honoraria	FD204	CC012425	63500	SC0063	FN0220	1,000
					Award Total						<u>5,000</u>
Hester A Davis Grants											
					Internal Awards	FD225	CC012425	69900		FN0220	5,000
					Award Total						<u>5,000</u>
TOTAL RESTRICTED EXPENSE											<u>1,272,690</u>

Arkansas Archeological Survey
Budget for 2026-2027
UNRESTRICTED FUNDS - E&G

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount			
CS053 AAS All Survey	GENERAL INSTITUTION														
					Unallocated Compensation Hourly	FD101	CC012425	PG002028	50000	SC0193	FN0220	10,000			
					Fringe Benefits Pool	FD101	CC012425	PG002028	52000		FN0220	<u>640</u>			
					Wages and Fringes Total									10,640	
					Supplies and Services	FD101	CC012425	PG002028	69900			FN0220	<u>96,500</u>		
					Supplies and Services Total									96,500	
					Fleet	FD103	CC012425	DS78873	69900			FN0220	28,000		
					Maintenance and Operations	FD507	CC012425		61055			FN1120	<u>120,000</u>		
					Maintenance and Operations Total									148,000	
					Arkansas Archeological Society Annual Training Program	FD103	CC012425	DS78874	62000			FN0220	25,000		
					General Travel	FD101	CC012425	PG002028	62000			FN0220	<u>25,500</u>		
					Travel Total									50,500	
					One time technology/computer expense	FD507	CC012425	PG002029	71000			FN0220	20,000		
					Vehicle	FD507	CC012425	PG002029	70000			FN0220	50,000		
					New Chillers	FD504	CC012425	PG002029	61055			FN1160	150,000		
					New Roof	FD504	CC012425	PG002029	61055	SC0679		FN1160	<u>300,000</u>		
					Plant Total									520,000	
					TOTAL MAINTENANCE AND OPERATIONS										<u><u>825,640</u></u>

**Arkansas Archeological Survey
Budget for 2026-2027
UNRESTRICTED FUNDS - E&G**

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount	
CS053 AAS All Survey	ADMINISTRATION												
CS056 AAS Director	Director												
	P00022285	NC6204PE	12-EX	Dr. Alex Barker	Director	FD101	CC012425	PG002028	50000	SC0849	FN0220	125,000	
					Benefits	FD101	CC012425	PG002028	52000		FN0220	30,125	
												Total Compensation	155,125
CS058 AAS State Archeologist	State Archeologist												
	P10000926	NC6101PE	12-EX	Dr. Mel Zabecki	State Archeologist	FD101	CC012425	PG002028	50000	SC0849	FN0220	89,097	
					Career Service Award- Zabecki	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,000	
					Benefits	FD101	CC012425	PG002028	52000		FN0220	21,628	
CS061 AAS Photography/Graphic Arts	P00022238	AC2160YNE	12-NE	Rachel Tebbetts	Graphic Designer	FD101	CC012425	PG002028	50000	SC0849	FN0220	50,074	
					Benefits	FD101	CC012425	PG002028	52000		FN0220	12,068	
												Total Salaries	140,171
												Total Benefits	33,696
CS057 AAS Fiscal Affairs & Admin	Fiscal Affairs and Admin												
	P00031320	NC7900PE	12-EX	Shavawn Lovett	Survey Assistant Director	FD101	CC012425	PG002028	50000	SC0849	FN0220	90,424	
	P00022281	A091CNE	12-NE	Nancy Smith	Fiscal Support Analyst	FD101	CC012425	PG002028	50000	SC0849	FN0220	52,019	
	P00022226	C037CNE	12-NE	Laura Kowalski	Administrative Analyst	FD101	CC012425	PG002028	50000	SC0849	FN0220	44,475	
	P10040037	A102CNE	12-EX	Casey Kirkpatrick	Fiscal Support Technician	FD101	CC012425	PG002028	50000	SC0849	FN0220	33,946	
					Career Service Award- Nancy Smith	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,000	
					Career Service Award- Shavawn Lovett	FD101	CC012425	PG002028	50000	SC0847	FN0220	800	
					Benefits	FD101	CC012425	PG002028	52000		FN0220	53,509	
CS055 AAS Building Maintenance	P00022225	S087CNE	12-NE	Gina Hughes	Institutional Service Assistant	FD101	CC012425	PG002032	50000	SC0849	FN0220	35,374	
					Benefits	FD101	CC012425	PG002032	52000		FN0220	8,525	
CS065 AAS Digitization	P00022267	AC2160YNE	12-NE	Tommie Cotton	Survey Research Assistant - Digitization Specialist	FD101	CC012425	PG002028	50000	SC0849	FN0220	48,400	
					Benefits	FD101	CC012425	PG002028	52000		FN0220	11,664	
												Total Salaries	306,438
												Total Benefits	73,699
												TOTAL ADMINISTRATION	<u>709,129</u>
												TOTAL ALL SURVEY	<u>1,534,769</u>

Arkansas Archeological Survey
Budget for 2026-2027
UNRESTRICTED FUNDS - E&G

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount				
CS068 AAS IT Support	P00022230	AC2150YE	12-EX	Deb Weddle	Survey Research Associate - IT Manager	FD101	CC012425	PG002028	50000	SC0849	FN0220	66,482				
					Career Service Award- Weddle	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500				
					Benefits	FD101	CC012425	PG002028	52000		FN0220	16,256				
					Total Salaries & Benefits											84,238
CS062 AAS Education/Outreach & CS059 AAS Registrar/Collections	Towards Achieving Curation Literacy: TACLing the Curation Crisis															
					Salaries	FD103	CC012425		50000	SC0849	FN0350	3,546				
					Housing?	FD103	CC012425		69900		FN0350	22,000				
					Fringe Benefits	FD103	CC012425		52000		FN0350	854				
					Travel	FD103	CC012425		62000		FN0350	600				
					Supplies and Services	FD103	CC012425		69900		FN0350	3,000				
					TACL 2026 Total											30,000
TOTAL COORDINATING OFFICE											727,653					
CS082 AAS All Research Stations	All Research Stations															
CS063 AAS ASU Station	Arkansas State University Research Station															
P00022274	AC6000YE	12-EX	Dr. Julie Morrow	Dr. Julie Morrow	Archeologist - ASU Research Station Archeologist	FD101	CC012425	PG002028	50000	SC0849	FN0220	76,801				
						FD121	CC012425	DS19496	50000	SC0849	FN0110	17,723				
					Career Service Award- Morrow	FD121	CC012425	DS19496	50000	SC0847	FN0110	281				
					Career Service Award- Morrow	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,219				
					Total Salary							96,024				
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	23,014				
					TOTAL COMPENSATION Dr. Julie Morrow											119,038
P00022276	AC6300YE	12-EX	Sarah Stuckey	Sarah Stuckey	Archeological Assistant - ASU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	40,457				
					Career Service Award- Stuckey	FD101	CC012425	PG002028	50000	SC0847	FN0220	800				
					Total Salary							41,257				
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	9,875				
TOTAL COMPENSATION Sarah Stuckey											51,132					
Total Station Salaries											137,281					
Total Station Benefits											32,889					
TOTAL ASU RESEARCH STATION											170,170					

Arkansas Archeological Survey
Budget for 2026-2027
UNRESTRICTED FUNDS - E&G

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount	
CS073 AAS HSU Station													
Henderson State University Research Station													
	P00022272	AC6000YE	12-EX	Dr. Mary Beth Trubitt	Archeologist - HSU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	82,143	
			12-EX	Dr. Mary Beth Trubitt		FD121	CC012425	DS19497	50000	SC0849	FN0110	18,956	
					Career Service Award- Trubitt	FD121	CC012425	DS19497	50000	SC0847	FN0110	281	
					Career Service Award- Trubitt	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,219	
					Total Salary							102,599	
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	24,599	
	P00022284	AC6300YE	12-EX	Anthony Clay Newton	Archeological Assistant - HSU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	37,401	
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	9,014	
												Total Salaries	140,001
												Total Benefits	33,613
CS074 AAS SAU Station													
Southern Arkansas University Research Station													
	P00022254	AC6100YE	12-EX	Dr. Carl Drexler	Associate Archeologist - SAU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	59,567	
			12-EX	Dr. Carl Drexler		FD121	CC012425	DS19498	50000	SC0849	FN0110	13,746	
					Career Service Award- Drexler	FD121	CC012425	DS19498	50000	SC0847	FN0110	188	
					Career Service Award- Drexler	FD101	CC012425	PG002028	50000	SC0847	FN0220	813	
					Total Salary							74,313	
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	17,824	
	P00022265	AC6300YE	12-EX	Taylor Greene	Archeological Assistant - SAU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	47,452	
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	11,436	
												Total Salaries	121,764
												Total Benefits	29,260
CS075 AAS WRI Station													
Winthrop Roackafeller Research Station													
	P00022255	AC6100YE	12-EX	Dr. Emily Beahm	Associate Archeologist - WRI Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	70,359	
	P00022270	AC6300YE	12-EX	Ashley Hanson	Archeological Assistant - WRI Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	37,024	
					Career Service Award- Beahm	FD101	CC012425	PG002028	50000	SC0847	FN0220	800	
												Total Salaries	108,183
						Total Benefits	FD101	CC012425	PG002028	52000	FN0220	26,004	

Arkansas Archeological Survey
Budget for 2026-2027
UNRESTRICTED FUNDS - E&G

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS076 AAS PBMR Station	Plum Bayou Mounds Archeological State Park Research Station											
	P00022287	AC6200YE	12-EX	Dr. Paige Ford	Associate Archeologist - PBMR Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	58,347
	P00022242	AC2160YE	12-EX	Katy Gregory	Survey Research Assistant - PBMR Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	53,035
					Career Service Award- Gregory	FD101	CC012425	PG002028	50000	SC0847	FN0220	800
					Total Salaries							112,182
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	26,968
CS077 AAS UAF Station	University of Arkansas, Fayetteville Research Station											
	P00022283	AC6200YE	12-EX	Dr. Jessica Kowalski	Assistant Archeologist - UAF Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	51,855
				Dr. Jessica Kowalski		FD101	CC012526	PG002751	50000	SC0849	FN0110	11,966
					Total Salary							63,821
	P00022233	AC2150YE	12-EX	Jared Pebworth	Survey Research Associate - UAF Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	58,777
	P00022232	AC2150YE	12-EX	Michael Evans	Survey Research Associate - UAF Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	58,217
					Career Service Award- Evans	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
					Career Service Award- Pebworth	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
	P00014512		9-NE		Graduate Assistant	FD101	CC012425	PG002028	50000	SC0845	FN0220	15,000
					Total Salaries							198,814
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	45,139
					Minus amount paid by Host institution	FD101	CC012425	PG002028	50000	SC0849	FN0220	(14,850)
					TOTAL UAF STATION							258,804
CS078 AAS UAM Station	University of Arkansas, Monticello Research Station											
	P00022258	AC6200YE	12-EX	Dr. Matthew Rooney	Assistant Archeologist - UAM Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	48,318
				Dr. Matthew Rooney		FD121	CC012425	DS19501	50000	SC0849	FN0110	11,150
					Total Salary							59,469
	P00022263	AC6300YE	12-EX	Sunni Weaver	Archeological Assistant - UAM Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	36,312
					Total Salaries							95,781
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	23,083

